

State of Iowa
General Fund Net Appropriation Targets

<i>Appropriations by Subcommittee</i>	Actual FY 2011	Estimated FY 2012	Gov Rec FY 2013	House Targets FY 2013	House vs Gov Rec	House vs FY 2012
Administration and Regulation	\$ 59,366,162	\$ 52,669,829	\$ 57,116,294	\$ 48,309,976	\$ - 8,806,318	\$ - 4,359,853
Agriculture and Natural Resources	33,648,481	32,287,828	34,487,828	35,721,892	1,234,064	3,434,064
Economic Development	41,127,114	36,312,425	62,202,980	30,095,102	- 32,107,878	- 6,217,323
Education	841,540,240	809,937,186	856,142,838	775,197,196	- 80,945,642	- 34,739,990
Health and Human Services	907,763,017	1,493,379,363	1,604,740,844	1,563,470,540	- 41,270,304	70,091,177
Justice System	491,454,676	506,075,850	520,473,850	504,489,771	- 15,984,079	- 1,586,079
Judicial Branch	150,311,822	156,411,822	166,404,540	156,411,822	- 9,992,718	0
Property Tax Credits	91,256,037	145,940,518	145,940,518	201,457,000	55,516,482	55,516,482
Unassigned Standings	2,735,386,986	2,774,490,748	2,796,406,834	2,809,654,802	13,247,968	35,164,054
Government Efficiencies	0	0	0	- 62,900,000	0	- 62,900,000
Reversions	- 7,451,257	- 9,700,000	- 2,000,000	- 2,000,000	0	7,700,000
<i>Total Appropriations</i>	<u>\$ 5,344,403,278</u>	<u>\$ 5,997,805,569</u>	<u>\$ 6,241,916,526</u>	<u>\$ 6,059,908,101</u>	<u>\$ - 119,108,425</u>	<u>\$ 62,102,532</u>