



## HOUSE REPUBLICAN STAFF ANALYSIS

---

Bill: House File 683 (Transportation Operations Budget)  
Committee: Transportation, Infrastructure, and Capitals  
Date: July 7, 2011  
Staff: Kristi Kielhorn (2-5290)  
Members: Representative Huseman

---

### Transportation Budget

House File 683 (with the strike after Amendment) matches exactly Senate File 536. House File 683 passed out of House Appropriations with Fiscal Year 2013 funded at 100%. The strike-after amendment (explained below) keeps Fiscal Year 2012 as it has always been and funds Fiscal Year 2013 at 50%.

- Road Use Tax Fund:
    - **\$47.6 million** in Fiscal Year 12 (-\$1.3 million from FY 2011)
    - **\$26.1 million** in Fiscal Year 13
  - Primary Road Fund:
    - **\$298.3 million** in Fiscal Year 12 (-\$3.4 million from FY 2011)
    - **\$154.6 million** in Fiscal Year 13
  - **Total DOT**
    - **\$346 million** in Fiscal Year 12 (-\$5 million from FY 2011)
    - **\$181 million** in Fiscal Year 13 (funded at 50% for most line items)
- 

### Summary of Action

Passed House Appropriations 14-10  
Passed House 90-0  
Passed Senate 27-21  
Signed by Governor

---

### Section by Section Analysis (Huseman Strike-After Amendment)

#### Division One—FY 2012

##### Section 1—Road Use Tax Fund

Production of Driver’s Licenses  
**\$3.876 million**  
Salaries, support, maintenance, etc

- Operations: **\$6.57 million**
- Planning: **\$458,000**
- Motor Vehicles: **\$33.921 million**

Payments to DAS for Utility Services

- **\$225,000**

Unemployment Compensation

- **\$7,000**

Payments to DAS for Worker’s Compensation

- **\$119,000**

Payments to General Fund for Indirect Cost Recoveries

- **\$78,000**

Payment to Auditor for Audit Expenses

- **\$67,319**

County Issuance of Driver’s Licenses/Registration and Titling

- **\$1.406 million**

Toll-free Telephone Road/Weather Condition Information

- **\$100,000**

Mississippi River Parkway Commission

- **\$40,000**

Motor Vehicle Division Field Facility Maintenance Projects

- **\$200,000**

Scale Replacement

- **\$550,000**

**Section 2—Primary Road Fund**

Salaries, support, maintenance, etc

- Operations: **\$40,356,529** [296 FTEs]
- Planning: **\$8,697,095** [121 FTEs]
- Highways: **\$230,913,992** [2,247 FTEs]
- Motor Vehicles: **\$1,413,540** [445 FTEs]

Payments to DAS for Utility Services

- **\$1.388 million**

Unemployment Compensation

- **\$138,000**

Payments to DAS for Worker’s Compensation

- **\$2.846 million**

Disposal of Hazardous Waste

- **\$800,000**

Payments to General Fund for Indirect Cost Recoveries

- **\$572,000**

Payment to Auditor for Audit Expenses

- **\$415,181**

Transportation Maps

- **\$242,000**

Inventory and Equipment Replacement

- **\$5.366 million**

Utility Improvements

- **\$400,000**

Roofing Projects

- **\$200,000**

Heating, Cooling, and Exhaust System Improvements

- **\$400,000**

Deferred Maintenance Projects

- **\$1 million**

Elevator Upgrades at Ames Complex

- **\$100,000**

Wastewater Treatment Improvements

- **\$1 million**

Swea City Garage

- **\$2.1 million**

**Division Two—FY 2013**

**Section 3—Road Use Tax Fund**

Production of Driver’s Licenses

- **\$3.876 million**

Salaries, support, maintenance, etc

- Operations:
  - **\$3.285 million**
- Planning:
  - **\$229,000**
- Motor Vehicles:
  - **\$16,960,500**

Payments to DAS for Utility Services

- **\$112,500**

Unemployment Compensation

- **\$3,500**

Payments to DAS for Worker’s Compensation

- **\$59,500**

Payments to General Fund for Indirect Cost Recoveries

- **\$39,000**

- Payment to Auditor for Audit Expenses
  - **\$33,660**
- County Issuance of Driver’s Licenses/Registration and Titling
  - **\$703,000**
- Toll-free Telephone Road/Weather Condition Information
  - **\$50,000**

- Mississippi River Parkway Commission
  - **\$20,000**
- Motor Vehicle Division Field Facility Maintenance Projects
  - **\$200,000**
- Scale Replacement
  - **\$550,000**

**Section 4—Primary Road Fund**

- Salaries, support, maintenance, etc
  - Operations:
    - **\$20,178,265**
  - Planning:
    - **\$4,348,548**
  - Highways:
    - **\$115,456,996**
  - Motor Vehicles:
    - **\$706,770**
- Payments to DAS for Utility Services
  - **\$694,000**
- Unemployment Compensation
  - **\$69,000**
- Payments to DAS for Worker’s Compensation
  - **\$1.423 million**
- Disposal of Hazardous Waste
  - **\$400,000**
- Payments to General Fund for Indirect Cost Recoveries
  - **\$286,000**

- Payment to Auditor for Audit Expenses
  - **\$207,591**
- Transportation Maps
  - **\$121,000**
- Inventory and Equipment Replacement
  - **\$2,683,000**
- Utility Improvements
  - **\$400,000**
- Roofing Projects
  - **\$200,000**
- Heating, Cooling, and Exhaust System Improvements
  - **\$200,000**
- Deferred Maintenance Projects
  - **\$1 million**
- Wastewater Treatment Improvements
  - **\$1 million**
- New Hampton Combined Facility
  - **\$5.2 million**

**Division Three—Conditional Effective Date and Retroactive Applicability**

**Section 5—Effective Date and Retroactive Applicability**

If House File 683 is approved by the Governor on or after July 1, 2011, the bill takes effect upon enactment and applies retroactively to July 1, 2011.