

State of Iowa
Proposed General Fund Budget
(Dollars in Millions)

	Actual FY 2011	Gov Rec FY 2012	House FY 2012	Gov Rec FY 2013	House FY 2013
Funds Available:					
Net Receipts	\$ 5,899.0	\$ 6,000.3	\$ 6,000.3	\$ 6,251.6	\$ 6,251.6
Revenue Adjustments		2.0	2.0	1.1	1.1
Economic Emergency Fund Transfer		391.5	391.5	285.1	0.0
Total Funds Available	\$ 5,899.0	\$ 6,393.8	\$ 6,393.8	\$ 6,537.8	\$ 6,252.7
Expenditure Limitation				\$ 6,475.3	\$ 6,190.2
Estimated Appropriations and Expenditures:					
Enacted Appropriations	\$ 5,351.9	\$ 5,999.9	\$ 5,999.9	\$ 6,243.9	\$ 6,124.8
State Appeal Board Increase		7.5	7.5		
\$200 per State Employee Health Insurance					- 42.9
Government Efficiencies					- 20.0
Supplemental - Nat'l Guard Financial Assist.			1.3		
Supplemental - Dept. of Corrections			6.5		
Proposed Deappropriations		6.5	- 6.5		
Total Appropriations	\$ 5,351.9	\$ 6,013.9	\$ 6,008.7	\$ 6,243.9	\$ 6,061.9
Reversions - Operations	- 7.5	- 2.0	- 2.0	- 2.0	- 2.0
Reversions - Programs		- 7.7	- 7.7		
Net Appropriations	\$ 5,344.4	\$ 6,004.2	\$ 5,999.0	\$ 6,241.9	\$ 6,059.9
Ending Balance - Surplus	\$ 554.6	\$ 389.6	\$ 394.8	\$ 295.9	\$ 192.8
<i>Under (Over) Expenditure Limitation</i>				\$ 231.4	\$ 128.3